

**NATIONAL INSTITUTES OF HEALTH
Roadmap by Mechanism**

(Dollars in thousands)

MECHANISM	FY 2004 Final Conference		FY 2005 Estimate	
	No.	Amount	No.	Amount
<u>Research Grants</u>				
<u>Research Projects</u>				
Noncompeting	0	0	15	\$12,116
Administrative Supplements	2	\$200	16	5,250
Competing	45	17,094	96	17,935
Subtotal	47	17,294	127	35,301
SBIR/STTR				
Subtotal, RPG	47	17,294	127	35,301
<u>Research Centers</u>				
Specialized/Comprehensive	6	18,084	24	66,454
Biotechnology	18	15,900	21	23,585
Subtotal, Centers	24	33,984	45	90,039
<u>Other Research</u>				
Research Careers	64	7,990	172	20,850
Biomedical Research Support	2	800	2	950
Other	22	7,519	40	14,086
Subtotal, Other Research	88	16,309	214	35,886
Total Research Grants	159	67,587	386	161,226
<u>Ruth L. Kirschstein Training Awards</u>	<u>FTTP</u>		<u>FTTP</u>	
Institutional	166	7,446	364	17,806
Total Training	166	7,446	364	17,806
Research & Develop. Contracts (SBIR/STTR)	8	26,483	7	28,781
Intramural Research	6	15,820	7	18,535
Res. Management & Support	4	10,994	4	10,447
Total, NIH		128,330		236,795

This table reflects current estimates for the NIH Roadmap initiatives by mechanism of support. These estimates will change as the program is implemented and grants and contracts are awarded.

Funds will be provided by the NIH Institutes and Centers (0.34% of their total budgets in FY 2004, and 0.63% of their total budgets in FY 2005), and through funds provided by the NIH Director's Discretionary Fund (\$35 million in FY 2004, and \$60 million in FY 2005).